



# Lancashire and South Cumbria Integrated Care Board

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25 January 2024

## Re: Your request for information under the Freedom of Information Act 2000 Ref no: FOI-3607-LSC

Thank you for your request dated 26 October 2023.

We can confirm that the ICB does hold part of the information you requested.

Please find our response to your questions below:

Q1	<p>Your Question:</p> <p>Please can you provide the following info under FOI laws, for the following years: 2019-20, 2020-21, 2021-22, 2022-23, and the first half of 2023-24</p> <p>The maximum available funding that was available/allocated to the ICS by NHSE (As defined here <a href="https://www.england.nhs.uk/long-read/primary-care-service-development-funding-and-general-practice-it-funding-guidance-2023-24/#appendix-3-icb-arrrs-funding">https://www.england.nhs.uk/long-read/primary-care-service-development-funding-and-general-practice-it-funding-guidance-2023-24/#appendix-3-icb-arrrs-funding</a> )</p> <p>Our Response:</p> <table border="1"> <thead> <tr> <th></th> <th>Allocation (£000)</th> </tr> </thead> <tbody> <tr> <td><b>2022/23</b></td> <td><b>£31,308</b></td> </tr> <tr> <td><b>2021/22</b></td> <td><b>£22,711</b></td> </tr> <tr> <td><b>2020/21</b></td> <td><b>£13,091</b></td> </tr> <tr> <td><b>2019/20</b></td> <td><b>£2,205</b></td> </tr> </tbody> </table> <p><b>For 2023/24, the funding allocated to the ICB is £43,105,000.</b></p>		Allocation (£000)	<b>2022/23</b>	<b>£31,308</b>	<b>2021/22</b>	<b>£22,711</b>	<b>2020/21</b>	<b>£13,091</b>	<b>2019/20</b>	<b>£2,205</b>
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Q2	Your Question:  The amount of that funding that was spent according to the initial plans each year									
	Our Response:  <table border="1"> <thead> <tr> <th></th> <th>Spend (£000)</th> </tr> </thead> <tbody> <tr> <td>2022/23</td> <td>£23,928</td> </tr> <tr> <td>2021/22</td> <td>£16,305</td> </tr> <tr> <td>2020/21</td> <td>£6,202</td> </tr> <tr> <td>2019/20</td> <td>£999</td> </tr> </tbody> </table> <p>The ICB's estimated full year expenditure for 2023/24 (dating to 31 March 2024) is £38,285,000.</p> <p>The expenditure dating to 31 December 2023 is £26,840,000.</p>		Spend (£000)	2022/23	£23,928	2021/22	£16,305	2020/21	£6,202	2019/20
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2022/23	£23,928									
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2019/20	£999									
Q3	Your Question:  The total amount of that funding that spent each year (including monies initially unspent, but then reallocated within the system)									
	Our Response:  <p><b>As Additional Roles Reimbursement Schemes (ARRS) represent a drawdown against expenditure, the underspend would not be allocated to the ICB and would be retained by NHSE and utilised by them.</b></p> <p>You may wish to redirect this request to: <a href="https://www.england.nhs.uk/contact-us/foi/">https://www.england.nhs.uk/contact-us/foi/</a></p>									
Q4	Your Question:  Any reviews/investigations into why budgets have not been fully spent									
	Our Response:  <p><b>No reviews or investigations are known by the ICB.</b></p>									

### **Right of Appeal**

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within 40 working days from the date this response was issued.

### **To request an internal review**

You can request this by contacting the FOI team by email at [MLCSU.FOITeam@nhs.net](mailto:MLCSU.FOITeam@nhs.net) or by post to Leyland House, Lancashire Business Park, Leyland, PR26 6TR, specifying why you require a review.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the CCGs FOI complaints procedure. The ICO can be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF  
[www.ico.gov.uk](http://www.ico.gov.uk)

Yours sincerely

**Peter Tinson – Director of Primary Care**

**On behalf of Kevin Lavery  
ICB Chief Executive**