



**NHS**

NHS Cheshire and Merseyside  
NHS Lancashire and South Cumbria  
Mersey and West Lancashire Teaching Hospitals NHS Trust



# Shaping Care Together Attendance Modelling Guide 24/25

# Attendance Modelling Approach & Considerations

The attendance models were originally built using a baseline of 2023 Emergency Care Dataset (ECDS) data. More recent ECDS data is now available (24/25), therefore the models have been refreshed using up to date figures and market shares using consistent methodology.

ECDS is a national dataset capturing activity data for urgent and emergency care attendances. The modelling focuses on patients registered in 5 core former CCG areas (Southport & Formby, South Sefton, West Lancashire, Knowsley and Liverpool)

The market share and proportion of attendances of the top local authorities contributing to each site have been used in the attendance model development.

If the local authority of the patient does not fall within the top local authorities, it will be classified as 'other'.

A growth rate has been utilised when projecting the expected attendances per year based on attendance growth. Attendance growth naturally includes factors such as population and housing growth.

**Where:**

Paediatric patients = <16  
Adult patients = 16+  
Paediatric Growth Rate = 2.7%  
Adult Growth Rate = 1.5%  
UTC/WIC Growth Rate = 1.5%

# Attendance Modelling Approach & Considerations

## Market Share

Market share is the proportion of patients attending a trust from each local authority.

We can utilise the market share to work out what proportion of the local authority attends a trust.

This allows us to apply previous trends of patient cohorts to the patient activity we are trying to model. **For example**, for a 24 hour Ormskirk ED service, we apply the proportions of Ormskirk ED in hours paediatric attendance data to paediatric out of hours attendance data by geographical area.

# Market Share Explained – Example Purpose Only

Market share is calculated by looking at the proportions of patients from each local authority that contribute to a site's attendances.

For example, 48% of Ormskirk ED attendances live in Sefton Local Authority.

Local Authority	Ormskirk ED Attendances (%)
Sefton	48%
West Lancashire	37%
Knowsley	11%
Liverpool	3%
Wigan	1%
Chorley	0.21%
Other	0.05%

Then, we look at what percentage of the local authority attends the site.

For example, 56% of Sefton patients (<16) attend Ormskirk ED.

Local Authority	% of Local Authority Attending Ormskirk
Sefton	56%
West Lancashire	59%
Knowsley	17%
Liverpool	1%
Wigan	35%
Chorley	60%
Other	7%

# Attendance Modelling Approach & Considerations

## UTC Suitable Patients:

A patient has been thought to be suitable for a UTC/WIC if their acuity level is standard level emergency care or low acuity level emergency care and not admitted, where the attendance is between 8am-8pm (*Ormskirk UTC opening hours*).

## UTC Rate:

**UTC rate** has also been applied to look at the proportion of appropriate UTC patients attending an UTC/WIC over an ED.

This rate is only applied to paediatric patients who have attended Ormskirk ED in the scenario of colocation at Southport ED.

Local Authority	UTC Rate
Sefton	17%
West Lancashire	82%
Knowsley	44%
Liverpool	47%
Wigan	52%
Chorley	29%
Other	69%

Note: West Lancashire paediatric patients have been modelled to utilise adult West Lancashire UTC rates.

# Colocation at Southport ED

(Paediatric ED at Southport ED)



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## Southport ED Models

Current Southport ED attendances  
+  
Proportion of local authority  
attending Southport ED (adult)  
applied to paediatric attendances  
-  
Additional patients gained to  
Ormskirk UTC/Skelmersdale WIC  
-  
Paediatric patients attending Alder  
Hey (based on Ormskirk in-hours)

## Ormskirk ED Models

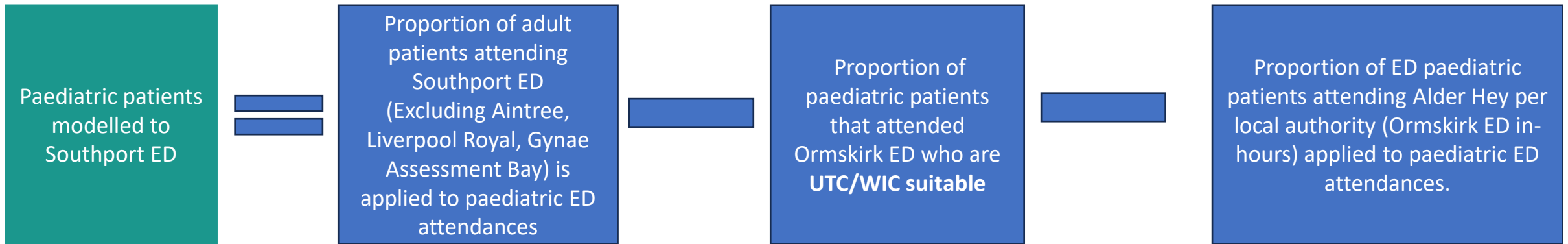
ED not in use

## Ormskirk UTC/Skelmersdale WIC Models

Current Ormskirk UTC attendances  
+  
UTC rate applied to paediatric UTC  
suitable patients attending  
Ormskirk ED/Skelmersdale WIC

# Modelled to Southport ED

24/25



Local Authority	Adult Attendances to Southport ED
Sefton	92%
West Lancashire	77%
Knowsley	1%
Liverpool	3%
Wigan	10%
Chorley	33%
Other	2%

Local Authority	UTC/WIC
Sefton	17%
West Lancashire	82%
Knowsley	44%
Liverpool	47%
Wigan	52%
Chorley	29%
Other	69%

Local Authority	% Alder Hey Attendances	% Alder Hey x % adult patients attending Southport ED
Sefton	37%	34%
West Lancashire	5%	4%
Knowsley	51%	1%
Liverpool	94%	3%
Wigan	4%	0%
Chorley	4%	1%
Other	32%	1%

# Paediatric Remainder

## 24/25

Based on the remainder, we can calculate the impact to neighbouring trusts by multiplying the remainder by the proportion of paediatric patients from each local authority attending the trust (excluding Ormskirk ED) .

**Note:** Alder Hey will have a combined impact from the modelling on the previous slide, this is specifically the remaining impact.

Local Authority	Modelled Proportion (Southport ED, UTC/WIC and Alder Hey)	Remaining Proportion
Sefton	92%	<b>8%</b>
West Lancashire	77%	<b>23%</b>
Knowsley	1%	<b>99%</b>
Liverpool	3%	<b>97%</b>
Wigan	10%	<b>90%</b>
Chorley	33%	<b>67%</b>
Other	2%	<b>98%</b>

Local Authority	Remainder	% paediatric patients attending Alder Hey (excluding Ormskirk ED)	Alder Hey Impact
Sefton	8%	95%	<b>8%</b>
West Lancashire	23%	60%	<b>14%</b>
Knowsley	99%	64%	<b>63%</b>
Liverpool	97%	93%	<b>90%</b>
Wigan	90%	10%	<b>9%</b>
Chorley	67%	29%	<b>19%</b>
Other	98%	34%	<b>33%</b>

Local Authority	Remainder	% paediatric patients attending Royal Albert Edward Infirmary (excluding Ormskirk ED)	Royal Albert Edward Infirmary Impact
Sefton	8%	0%	<b>0%</b>
West Lancashire	23%	18%	<b>4%</b>
Knowsley	99%	0%	<b>0%</b>
Liverpool	97%	0%	<b>0%</b>
Wigan	90%	80%	<b>72%</b>
Chorley	67%	21%	<b>14%</b>
Other	98%	0%	<b>0%</b>

# Colocation at Ormskirk ED

(Adult ED at Ormskirk ED)



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## Southport ED Models

ED not in use

## Ormskirk ED Models

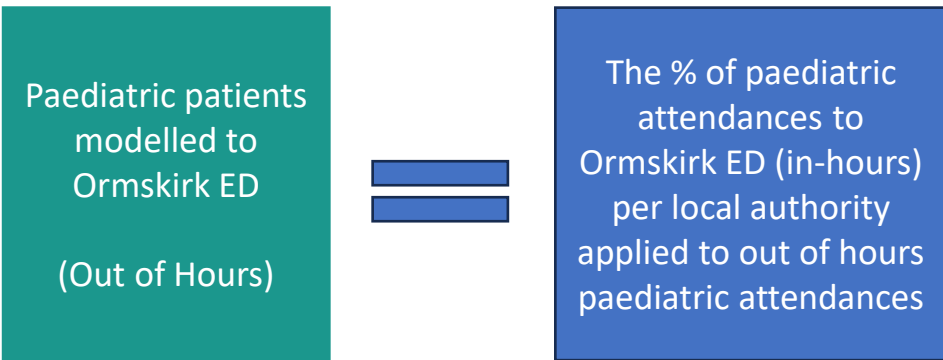
Current Ormskirk ED attendances  
+  
Proportion of local authority attending Ormskirk ED (in hours) applied to paediatric out of hours ED attendances  
+  
Proportion of local authority attending Ormskirk ED (paediatric, excluding Alder Hey) applied to adult Southport ED attendances

## Ormskirk UTC/Skelmersdale WIC Models

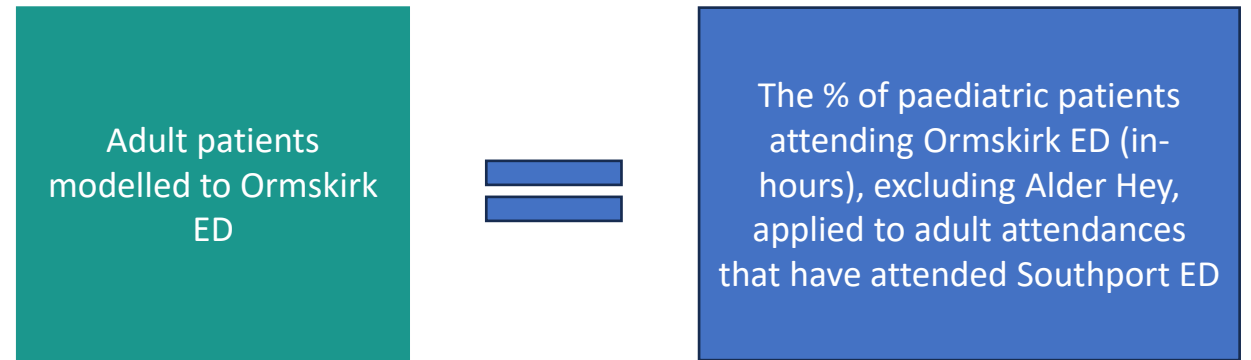
Current Ormskirk UTC/Skelmersdale WIC attendances

# Modelled to Ormskirk ED

## 24/25



Local Authority	% <16 attendances to Ormskirk ED
Sefton	62%
West Lancashire	92%
Knowsley	20%
Liverpool	2%
Wigan	67%
Chorley	91%
Other	5%



Local Authority	% <16 attendances to Ormskirk ED (excluding Alder Hey)
Sefton	78%
West Lancashire	66%
Knowsley	17%
Liverpool	3%
Wigan	44%
Chorley	76%
Other	2%

# Paediatric Remainder

## 24/25



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Local Authority	Out of hours paediatric patients modelled to Ormskirk ED	Remainder of Ormskirk ED patients
Sefton	62%	<b>38%</b>
West Lancashire	92%	<b>8%</b>
Knowsley	20%	<b>80%</b>
Liverpool	2%	<b>98%</b>
Wigan	67%	<b>33%</b>
Chorley	91%	<b>9%</b>
Other	5%	<b>95%</b>

Local Authority	Remainder of out of hours Ormskirk ED patients	% in hours paediatric patients attending Alder Hey (excluding Ormskirk ED)	Alder Hey Impact
Sefton	38%	96%	<b>37%</b>
West Lancashire	8%	64%	<b>5%</b>
Knowsley	80%	64%	<b>51%</b>
Liverpool	98%	96%	<b>94%</b>
Wigan	33%	12%	<b>4%</b>
Chorley	9%	43%	<b>4%</b>
Other	95%	33%	<b>32%</b>

Local Authority	Remainder of out of hours Ormskirk ED patients	% in hours paediatric patients attending Royal Albert Edward Infirmary (excluding Ormskirk ED)	Royal Albert Edward Infirmary Impact
Sefton	38%	0%	<b>0%</b>
West Lancashire	8%	12%	<b>1%</b>
Knowsley	80%	0%	<b>0%</b>
Liverpool	98%	0%	<b>0%</b>
Wigan	33%	79%	<b>26%</b>
Chorley	9%	0%	<b>0%</b>
Other	95%	0%	<b>0%</b>

# Adult Remainder

## 24/25

Local Authority	Southport ED patients modelled to Ormskirk	Remainder of Southport ED patients (out of total Southport ED patients)
Sefton	78%	<b>22%</b>
West Lancashire	66%	<b>34%</b>
Knowsley	17%	<b>83%</b>
Liverpool	3%	<b>97%</b>
Wigan	44%	<b>56%</b>
Chorley	76%	<b>24%</b>
Other	2%	<b>98%</b>

Local Authority	Remainder of Southport ED patients	% adult patients attending Aintree (excluding Southport)	Aintree Impact
Sefton	22%	82%	<b>18%</b>
West Lancashire	34%	20%	<b>7%</b>
Knowsley	83%	30%	<b>25%</b>
Liverpool	97%	29%	<b>28%</b>
Wigan	56%	1%	<b>1%</b>
Chorley	24%	4%	<b>1%</b>
Other	98%	2%	<b>2%</b>

Local Authority	Remainder of Southport ED patients	% adult patients attending Royal Albert Edward Infirmary (excluding Southport)	Royal Albert Edward Infirmary Impact
Sefton	22%	0%	<b>0%</b>
West Lancashire	34%	39%	<b>13%</b>
Knowsley	83%	0%	<b>0%</b>
Liverpool	97%	0%	<b>0%</b>
Wigan	56%	80%	<b>45%</b>
Chorley	24%	11%	<b>3%</b>
Other	98%	0%	<b>0%</b>

# Model Results

Per Year	ED Paediatric	ED Adults	Total Adults & Paeds	UTC	WIC	Alder Hey	Royal Albert Edward Infirmary	Aintree
Current 24/25	30,188	54,795	84,983	28,111	15,034	62,932	4,858	95,949
BAU Year 1 25/26 (growth only)	31,003	55,617	86,620	28,533	15,260	64,631	4,936	97,388
Colocation at Southport 24/25 Baseline	19,065	54,795	73,860	33,672	17,328	63,714	4,946	95,949
25/26 Colocation at Southport Modelled	19,580	55,617	75,197	34,177	17,588	65,434	5,026	97,388
26/27 Colocation at Southport Modelled	20,108	56,451	76,560	34,690	17,852	67,201	5,108	98,849
27/28 Colocation at Southport Modelled	20,651	57,298	77,949	35,210	18,120	69,015	5,191	100,332
<b>Colocation at Southport - Modelling Impacts (%)</b>	<b>-37%</b>	<b>0%</b>	<b>-13%</b>	<b>20%</b>	<b>15%</b>	<b>1%</b>	<b>2%</b>	<b>0%</b>
<b>Colocation at Southport -25/26 Modelling Impacts (n)</b>	<b>-11,423</b>	<b>0</b>	<b>-11,423</b>	<b>5,644</b>	<b>2,328</b>	<b>803</b>	<b>90</b>	<b>0</b>
<b>Colocation at Southport - Modelling Impacts per Day (n)</b>	<b>-31</b>	<b>0</b>	<b>-31</b>	<b>15</b>	<b>6</b>	<b>2</b>	<b>0.25</b>	<b>0</b>
Colocation at Ormskirk 24/25 Baseline	31,686	39,646	71,333	28,111	15,034	61,661	7,254	103,629
25/26 Colocation at Ormskirk Modelled	32,542	40,241	72,783	28,533	15,260	63,326	7,366	105,184
26/27 Colocation at Ormskirk Modelled	33,421	40,845	74,265	28,961	15,488	65,036	7,479	106,761
27/28 Colocation at Ormskirk Modelled	34,323	41,457	75,780	29,395	15,721	66,792	7,595	108,363
<b>Colocation at Ormskirk - Modelling Impacts (%)</b>	<b>5%</b>	<b>-28%</b>	<b>-16%</b>	<b>0%</b>	<b>0%</b>	<b>-2%</b>	<b>49%</b>	<b>8%</b>
	<b>1539</b>	<b>-15376</b>	<b>-13837</b>	<b>0</b>	<b>0</b>	<b>-1305</b>	<b>2430</b>	<b>7795</b>
<b>Colocation at Ormskirk - Modelling Impacts per Day (n)</b>	<b>4</b>	<b>-42</b>	<b>-38</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>7</b>	<b>21</b>

Year on year growth applied (Adults 1.5%, Paeds 2.7%, UTC 1.5%)

Note: There has been no ECDS activity received for the UTC and WIC therefore the figures reported will be lower than reality.

# DMBC Tables

## Colocation at Ormskirk

Per Year	ED Paediatric	ED Adults	Total Adults & Paeds	Ormskirk UTC	Skelmersdale WIC	Alder Hey	Royal Albert Edward Infirmary	Aintree
Current 24/25	30,188	54,795	84,983	28,111	15,034	62,932	4,858	95,949
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<b>Colocation at Southport - Modelling Impacts (%)</b>	<b>-37%</b>	<b>0%</b>	<b>-13%</b>	<b>20%</b>	<b>15%</b>	<b>1%</b>	<b>2%</b>	<b>0%</b>
<b>Colocation at Southport -25/26 Modelling Impacts (n)</b>	<b>-11,423</b>	<b>0</b>	<b>-11,423</b>	<b>5,644</b>	<b>2,328</b>	<b>803</b>	<b>90</b>	<b>0</b>
<b>Colocation at Southport -25/26 Modelling Impacts per Day (n)</b>	<b>-31</b>	<b>0</b>	<b>-31</b>	<b>15</b>	<b>6</b>	<b>2</b>	<b>0.25</b>	<b>0</b>
Colocation at Ormskirk 24/25 Baseline	31,686	39,646	71,333	28,111	15,034	61,661	7,254	103,629
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<b>Colocation at Ormskirk - 25/26 Modelling Impacts (n)</b>	<b>1539</b>	<b>-15376</b>	<b>-13837</b>	<b>0</b>	<b>0</b>	<b>-1305</b>	<b>2430</b>	<b>7795</b>
<b>Colocation at Ormskirk - Modelling Impacts (%)</b>	<b>5%</b>	<b>-28%</b>	<b>-16%</b>	<b>0%</b>	<b>0%</b>	<b>-2%</b>	<b>49%</b>	<b>8%</b>
<b>Colocation at Ormskirk - 25/26 Modelling Impacts per Day (n)</b>	<b>4</b>	<b>-42</b>	<b>-38</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>7</b>	<b>21</b>

Option 1 – Co-location at Ormskirk Breakdown			
	Ormskirk ED – Adult	Ormskirk ED - Paeds	Ormskirk ED Total
<b>Yr 1</b>	<b>40,241</b>	<b>32,542</b>	<b>72,783</b>
<b>Yr 2</b>	<b>40,085</b>	<b>33,421</b>	<b>74,265</b>
<b>Yr 3</b>	<b>41,457</b>	<b>34,323</b>	<b>75,780</b>

Impact on Neighbouring Sites	2025/26	Impact	Impact (%)	Impact (No patients per day)
Alder Hey	64,631	-1,305	-2%	-4
Royal Albert Edward Infirmary	4,936	2,430	49%	7
Aintree	97,388	7,795	8%	21

# DMBC Tables

## Colocation at Southport



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Per Year	ED Paediatric	ED Adults	Total Adults & Paeds	Ormskirk UTC	Skelmersdale WIC	Alder Hey	Royal Albert Edward Infirmary	Aintree
Current 24/25	30,188	54,795	84,983	28,111	15,034	62,932	4,858	95,949
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<b>Colocation at Southport -25/26 Modelling Impacts (n)</b>	<b>-11,423</b>	<b>0</b>	<b>-11,423</b>	<b>5,644</b>	<b>2,328</b>	<b>803</b>	<b>90</b>	<b>0</b>
<b>Colocation at Southport - Modelling Impacts (%)</b>	<b>-37%</b>	<b>0%</b>	<b>-13%</b>	<b>20%</b>	<b>15%</b>	<b>1%</b>	<b>2%</b>	<b>0%</b>
<b>Colocation at Southport -25/26 Modelling Impacts per Day (n)</b>	<b>-31</b>	<b>0</b>	<b>-31</b>	<b>15</b>	<b>6</b>	<b>2</b>	<b>0.25</b>	<b>0</b>
Colocation at Ormskirk 24/25 Baseline	31,686	39,646	71,333	28,111	15,034	61,661	7,254	103,629
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<b>Colocation at Ormskirk - Modelling Impacts (%)</b>	<b>5%</b>	<b>-28%</b>	<b>-16%</b>	<b>0%</b>	<b>0%</b>	<b>-2%</b>	<b>49%</b>	<b>8%</b>
<b>Colocation at Ormskirk - 25/26 Modelling Impacts (n)</b>	<b>1539</b>	<b>-15376</b>	<b>-13837</b>	<b>0</b>	<b>0</b>	<b>-1305</b>	<b>2430</b>	<b>7795</b>
<b>Colocation at Ormskirk - 25/26 Modelling Impacts per Day (n)</b>	<b>4</b>	<b>-42</b>	<b>-38</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>7</b>	<b>21</b>

Option 2 - Co-location at Southport Breakdown			
	Southport ED Adult	Southport ED Paeds	Southport ED Modelled
<b>Yr 1</b>	<b>55,617</b>	<b>19,580</b>	<b>75,197</b>
<b>Yr 2</b>	<b>56,451</b>	<b>20,108</b>	<b>76,560</b>
<b>Yr 3</b>	<b>57,298</b>	<b>20,651</b>	<b>77,949</b>

Impact on Neighbouring Sites	2025/26	Impact	Impact (%)	Impact (No patients per day)
Ormskirk UTC	28,533	5,644	20%	15
Skelmersdale WIC	15,260	2,328	15%	6
Alder Hey	64,631	803	1%	2
Royal Albert Edward Infirmary	4,936	90	2%	0-1

# Difference in Market Shares since 2023 Modelling

## Colocation at Southport



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	Local Authority	Southport	Alder Hey	UTC Rate – UTC/WIC suitable only	Remainder Proportion: Alder Hey	Remainder Proportion: Royal Albert Edward Infirmary
24/25	Sefton	92%	37%	17%	95%	0%
	West Lancashire	77%	5%	82%	60%	18%
	Knowsley	1%	51%	44%	64%	0%
	Liverpool	3%	94%	47%	93%	0%
	Wigan	10%	4%	52%	10%	80%
	Chorley	33%	4%	29%	29%	21%
	Other	2%	32%	69%	34%	0%
2023	Sefton	92%	36%	13%	96%	0%
	West Lancashire	77%	4%	85%	60%	17%
	Knowsley	3%	52%	42%	65%	0%
	Liverpool	1%	94%	45%	96%	0%
	Wigan	7%	5%	63%	13%	75%
	Chorley	37%	8%	40%	46%	31%
	Other	2%	25%	56%	26%	0%
Difference	Sefton	0%	0%	4%	-1%	0%
	West Lancashire	0%	1%	-3%	0%	1%
	Knowsley	-2%	0%	2%	0%	0%
	Liverpool	2%	0%	2%	-3%	0%
	Wigan	3%	-1%	-11%	-2%	6%
	Chorley	-4%	-4%	-11%	-18%	-9%
	Other	0%	7%	13%	8%	0%

Modelling Impacts (%)	ED Paediatric	ED Adults	Total Adults & Paediatric	UTC	WIC	Alder Hey	Royal Albert Edward Infirmary	Aintree
Colocation at Southport - 24/25	-37%	0%	-13%	20%	15%	1%	2%	0%
Colocation at Southport - 2023	-37%	0%	-13%	15%	13%	1%	1%	0%
<b>Difference in Model Impacts</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>4%</b>	<b>3%</b>	<b>0%</b>	<b>1%</b>	<b>0%</b>

- Paediatric market shares remain stable between 2023 and 24/25, with Sefton and West Lancashire continuing to be dominant areas, therefore, the proportion modelled to Southport ED is unchanged from the 2023 baseline.
- Local authorities with smaller activity in the modelling dataset show change. Although there is more variation in the market share change in this does not affect the overall ED impacts, which remain 0% for all EDs except Royal Albert Edward Infirmary (1%).
- UTC/WIC activity increases due to higher UTC rates in the 24/25 dataset, particularly in Sefton (13% → 17%) and a higher number of UTC-suitable paediatric attendances at Ormskirk ED across all areas.
- Across all local authorities, 52–61% of Ormskirk ED paediatric attendances are categorised as UTC-suitable (increasing from 42–57% in 2023) and applying the updated UTC rates to these higher volumes increases UTC/WIC predictions.
- As dominant market shares remain unchanged and variation in smaller activity volume local authorities is numerically minimal, the overall modelling impacts for the Southport colocation scenario remain consistent with 2023, aside from the increase in UTC/WIC activity.

# Difference in Market Shares since 2023 Modelling

## Colocation at Ormskirk



NHS Cheshire and Merseyside  
NHS Lancashire and South Cumbria

Mersey and West Lancashire Teaching Hospitals NHS Trust

Local Authority	Paediatric			Adults			
	Ormskirk Out of Hours	Remainder Proportion: Alder Hey	Remainder Proportion: Royal Albert Edward Infirmary	Ormskirk	Remainder Proportion: Aintree	Remainder Proportion: Royal Albert Edward Infirmary	
24/25	Sefton	62%	96%	0%	78%	82%	0%
	West Lancashire	92%	64%	12%	66%	20%	39%
	Knowsley	20%	64%	0%	17%	30%	0%
	Liverpool	2%	96%	0%	3%	29%	0%
	Wigan	67%	12%	79%	44%	1%	80%
	Chorley	91%	43%	0%	76%	4%	11%
	Other	5%	33%	0%	2%	2%	0%
2023	Sefton	62%	96%	0%	84%	83%	0%
	West Lancashire	93%	60%	17%	60%	22%	40%
	Knowsley	20%	65%	0%	30%	30%	0%
	Liverpool	2%	96%	0%	3%	30%	0%
	Wigan	61%	13%	75%	36%	1%	85%
	Chorley	82%	46%	31%	64%	4%	15%
Difference	Other	6%	69%	0%	3%	8%	1%
	Sefton	0%	0%	0%	-6%	-1%	0%
	West Lancashire	-1%	3%	-5%	5%	-2%	-1%
	Knowsley	-1%	-1%	0%	-13%	0%	0%
	Liverpool	0%	0%	0%	0%	0%	0%
	Wigan	6%	-1%	4%	8%	1%	-5%
	Chorley	8%	-3%	-31%	12%	-1%	-4%
Other	-1%	-35%	0%	-1%	-6%	-1%	

Modelling Impacts (%)	ED Paediatric	ED Adults	Total Adults & Paediatric	UTC	WIC	Alder Hey	Royal Albert Edward Infirmary	Aintree
Colocation at Ormskirk - 24/25	5%	-28%	-16%	0%	0%	-2%	49%	8%
Colocation at Ormskirk - 2023	5%	-26%	-15%	0%	0%	-2%	59%	7%
<b>Difference in Model Impacts</b>	<b>0%</b>	<b>-2%</b>	<b>-1%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>-9%</b>	<b>1%</b>

- Paediatric market shares for Sefton and West Lancashire remain stable and together represent 85% of current in-hours activity, therefore the proportion of paediatric attendances modelled to Ormskirk shows no change from the 2023 baseline.
- The -9% shift at Royal Albert Edward Infirmary (RAEI) reflects remainder impacts driven by:
  - 0% of Sefton paediatric attendances going to RAEI
  - A 5% decrease in West Lancashire paediatrics attending RAEI
  - A 31% decrease from the lower number of Chorley paediatric attendances
 These changes occur in low activity volume areas in the modelling dataset and do not affect the proportional impact to Ormskirk ED paediatric attendances.
- Adult modelling is based on Southport ED activity, with 97% of current attendances from Sefton (63%) and West Lancashire (34%), making these areas the key drivers of change.
- Sefton's -6% reduction in adult market share in the 24/25 dataset results in a -2% decrease in adults modelled to Ormskirk ED.
- A larger proportional change is seen at Royal Albert Edward Infirmary because the dataset includes attendances from the five core former CCGs, therefore small increases in adult attendances produce larger percentage shifts.
- UTC and WIC assumptions remain unchanged where we do not expect a colocation at Ormskirk to shift UTC/WIC activity.