

L & SC Integrated Care Board
Primary Care Contracts Sub-committee

Date of meeting	13 th November 2025
Title of paper	Integrated Primary Care Performance Report for October 2025
Presented by	Peter Tinson – Director of Primary and Community Commissioning
Author	Sarah Squires, Senior Delivery Manager Jenny Wright, Senior Delivery Officer
Agenda item	9
Confidential	No

Purpose of the paper

The purpose of the paper is to advise the Committee with the latest position against key strategic primary care published performance metrics.

Executive summary

The Integrated Primary Care Performance Report is produced each month to provide the latest position against key strategic primary care published performance metrics. The October 2025 report contains the most recent data available at the time of writing, which does vary between metrics.

Report content

The report consists of a Summary and Benchmarking table on page 2, that provides a 'snapshot' overview of the ICBs current performance for the metrics, followed by a more detailed overview of each metric displayed on separate pages.

For the October 2025 report the following should be noted:

- The October report includes additional data regarding the ICB's general practice local enhanced service (LES); a summary of monthly planned delivery versus actual delivered activity (slide 4).
- For a third month there is no update available for; metric 10 (slide 14) Optometrist NHS Sight Tests. This has been investigated by the BI Lead. NHS Digital have stated that due to on-going data quality issues, Primary Care Support England (PCSE) have been asked for files both for the recent month, and historic months. NHS Digital are awaiting a timeline from PCSE regarding when this will be received. PCSE will advise when definitive data is available.

October 2025 Report- Points of Note:

- General Practice LES (slide 3): long term condition holistic health assessment initial delivery: A total of 44% of practices have delivered more

<p>than 50% of their total annual target, An increase of 14% from the previous month. Overall, this level of activity is within expectations for this point in the year.</p> <ul style="list-style-type: none"> Units of Dental Activity delivered as a proportion of all units of dental activity contracted (slide 15): In September 2025 the cumulative year-to-date (YTD) position is 103.7% of contracted activity delivered. Targets continue to be exceeded. Urgent Dental Appointments – 700k National Target increase in urgent appointments (slide 18): The cumulative year to date figure is 92.24%.

Recommendations

The Committee is asked to:

- Note achievement against key primary care performance indicators for Lancashire and South Cumbria.
- Review and support the actions being undertaken to improve performance against metrics in this report.

Governance and reporting (list other forums that have discussed this paper)

Meeting	Date	Outcomes

Conflicts of interest identified

Not applicable

Implications

(If yes, please provide a brief risk description and reference number)	Yes	No	N/A	Comments
Quality impact assessment completed			✓	
Equality impact assessment completed			✓	
Data privacy impact assessment completed			✓	
Financial impact assessment completed			✓	
Associated risks	✓			The risks which could affect metric performance and delivery are detailed within the report.
Are associated risks detailed on the ICB Risk Register?	✓			Where applicable.

Report authorised by:

Craig Harris, Chief Operating Officer and Chief Commissioner