

L & SC Integrated Care Board Primary Care Contracts Sub-committee

Date of meeting	11 th December 2025
Title of paper	Integrated Primary Care Performance Report for October 2025
Presented by	Peter Tinson – Director of Primary and Community Commissioning
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Agenda item	7
Confidential	No

Purpose of the paper

To update the Committee on the latest position against key strategic primary care published performance metrics, focusing on General Practice Local Enhanced Service (GP LES) data for this November 2025 report.

Executive summary

The Integrated Primary Care Performance Report (IPCPR) is produced each month to provide the latest position against key strategic primary care published performance metrics, with the previous October 2025 report received by the last Sub Committee meeting.

The November report is limited to GP LES performance data, due to pressures from the 2026/27 planning round effecting the Business Intelligence/Performance team's capacity to provide the charts and tables required. The Primary and Community Care Team have not been made aware of any concerning deterioration in any of the metrics omitted from this report.

Report content

The November 2025 IPCPR is reduced down to include just the General Practice Local Enhanced Service (GP LES) performance data which is held by the Primary and Community Care Team.

The key areas to note are:

- **GP LES Capitated Contracts:** The report includes new capitated data (see attached slide 5).
- **GP LES Long Term Condition Holistic Health Assessments** (slide 3): 56.3% of practices have delivered more than 50% of their annual target, a 12.3% increase from last month. This is within expectations for this point in the year.

• **GP LES Cost and Volume** (slide 4); Activity compared to planned levels ranges from 60-80%. It is acknowledged that some LES contracts are new to some areas and a 'ramping up' of activity was expected in the first 6 months of delivery.

Recommendations

The Committee is asked to:

- Note General Practice Local Enhanced Service (GP LES) performance data contained in this reduced report
- Review and support the actions being undertaken to improve performance against metrics in this report.

Governance and reporting (list other forums that have discussed this paper)						
Meeting	Date	Outcomes				
Conflicts of interest identified						
Not applicable						

Implications				
(If yes, please provide a brief risk description and	Yes	No	N/A	Comments
reference number)				
Quality impact			✓	
assessment completed				
Equality impact			✓	
assessment completed				
Data privacy impact			✓	
assessment completed				
Financial impact			✓	
assessment completed				
Associated risks	✓			The risks which could affect metric
				performance and delivery are
				detailed within the report.
Are associated risks	✓			Where applicable.
detailed on the ICB Risk				
Register?				

Report authorised by: Craig Harris, Chief Operating Officer
