

APPENDIX A : Domain Metric Statistical Process Control Tables

Elective Recovery / Planned Care

KPI	Latest month	Measure	Target	Variation	Assurance
18 week RTT Performance %	Aug 25	60.7%	66.2%		
52 week RTT Performance %	Aug 25	3.0%	1.3%		
Total Incomplete Pathways	Aug 25	249556	210051		
% of all outpatient attendances moved / discharged to PIFU	Aug 25	4.5%	5.1%		
3) New RTT periods	Aug 25	53839	-		
1a) Completed pathways for admitted patients (unadjusted)	Aug 25	10054	-		
1b) Completed pathways for non-admitted patients (unadjusted)	Aug 25	32998	-		
Pre-Referral Specialist Advice (Advice and Guidance) - Utilisation	Aug 25	6.7	-		
Pre-Referral Specialist Advice (Advice and Guidance) - Diversion	Aug 25	30.8%	-		
Post-Referral Specialist Advice (Advice and Guidance) - Utilisation	Aug 25	29.3	-		
Post-Referral Specialist Advice (Advice and Guidance) - Diversion	Aug 25	9.8%	-		
0-18 week Incomplete pathway waiters	Aug 25	151535	-		
52+ week incomplete pathway waiters	Aug 25	7565	2760		
65+ week incomplete pathway waiters	Aug 25	245	0		
78+ week incomplete pathway waiters	Aug 25	23	0		
WLMDS - 0-18 years - % in 18 weeks	Sep 25	55.3%	64.7%		
WLMDS - 0-18 years - % Over 52 weeks	Sep 25	3.0%	1.1%		
WLMDS - All Age - % in 18 weeks	Sep 25	60.2%	66.1%		
WLMDS - All Age - % Over 52 weeks	Sep 25	3.0%	1.3%		
Time to first attendance, waiting for first event and waiting less than 18 weeks.	Sep 25	65.5%	71.3%		

COMMUNITY

KPI	Latest month	Measure	Target	Variation	Assurance
Number of Adults on Community Waiting List	Aug 25	11880	-		
Number of Children on Community Waiting List	Aug 25	4615	-		
Number of Adults waiting over 52 weeks on Community Waiting Lists	Aug 25	69	289		
Number of Children waiting over 52 weeks on Community Waiting Lists	Aug 25	251	118		
Community Care Contacts	Jul 25	177585	-		
Average Length of Stay Community Beds	May 25	24	26		

Children, Young People and Maternity

KPI	Latest month	Measure	Target	Variation	Assurance
WLMDs - % 0-18 weeks	Sep 25	55.3%	65.0%		
WLMDs - % 52 weeks	Sep 25	3.0%	1.0%		
WLMDs - Total over 52 weeks	Sep 25	672	0		
Smoking at time of delivery	Jun 25	6.9%	6.0%		
Population vaccination coverage - MMR for 2 doses (5yrs old)	Jun 25	87.4%	95.0%		

DIAGNOSTICS

KPI	Latest month	Measure	Target	Variation	Assurance
% of patients that receive a diagnostic test within six weeks	Aug 25	77.8%	99.0%		
Diagnostics % over 6 week - MRI	Aug 25	14.6%	5.0%		
Diagnostics % over 6 week - CT	Aug 25	11.7%	5.0%		
Diagnostics % over 6 week - NOUS	Aug 25	11.3%	5.0%		
Diagnostics % over 6 week - COLONOSCOPY	Aug 25	34.6%	5.0%		
Diagnostics % over 6 week - FLEXI-SIGMOIDOSCOPY	Aug 25	44.6%	5.0%		
Diagnostics % over 6 week - GASTROSCOPY	Aug 25	29.5%	5.0%		
Diagnostics % over 6 week - ECHOCARDIOGRAPHY	Aug 25	45.6%	5.0%		
Diagnostics % over 6 week - DEXA	Aug 25	1.3%	5.0%		
Diagnostics % over 6 week - AUDIOLOGY	Aug 25	40.2%	5.0%		
Diagnostic Tests - Magnetic Resonance Imaging	Aug 25	12810	-		
Diagnostic Tests - Computed Tomography	Aug 25	20900	-		
Diagnostic Tests - Non-Obstetric Ultrasound	Aug 25	20485	-		
Diagnostic Tests - Colonoscopy	Aug 25	2114	-		
Diagnostic Tests - Flexi Sigmoidoscopy	Aug 25	532	-		
Diagnostic Tests - Gastroscopy	Aug 25	2281	-		
Diagnostic Tests - Cardiology - Echocardiography	Aug 25	4722	-		
Diagnostic Tests - DEXA Scan	Aug 25	1412	-		
Diagnostics Tests - Audiology	Aug 25	4825	-		

CANCER

KPI	Latest month	Measure	Target	Variation	Assurance
% meeting faster diagnosis standard	Aug 25	70.33%	80.00%		
31 Day First Treatment	Aug 25	94.62%	94.00%		
62 Day referral to treatment	Aug 25	67.68%	75.08%		
Percentage of Lower GI Suspected Cancer referrals with an accompanying FIT result	Aug 25	89.28%	80.00%		
Breast screening coverage - % females aged 53 - 70 screened in the last 36 months	Mar 25	70.46%	-		
Bowel screening coverage, aged 60-74, screened in last 30 months	Mar 25	66.31%	-		

Urgent and Emergency Care (UEC)

KPI	Latest month	Measure	Target	Variation	Assurance
A&E 4 Hour Standard (78% Target)	Sep 25	76.24%	78.00%		
A&E 4 Hour Standard - Type 1 Only	Sep 25	61.42%	-		
% patients spending more than 12 hours in an emergency department	Sep 25	9.58%	-		
Mean ambulance response time: Category 2	Sep 25	00:25:00	00:30:00		
Ambulance handover delays over 30 minutes (% of arrivals)	Sep 25	22.71%	-		
Ambulance handover delays over 60 minutes (% of arrivals)	Sep 25	4.03%	-		
Virtual Ward Capacity per 100k	Sep 25	20.2	-		
Virtual Ward Occupancy	Sep 25	65.8%	80.0%		
2 Hour UCR - % in 2 Hours	Aug 25	93.0%	80.0%		
Total UCR Standardised rates	Aug 25	102.0	180.0		
Delayed Transfers of Care / No Medical Criteria to Reside [Provider]	Sep 25	13.11%	-		
Number of patients discharged on discharge ready date [PROV]	Aug 25	83.98%	-		
% Type 1 patients spending more than 12 hours in an emergency department	Sep 25	15.50%	-		

Mental Health and Learning Disabilities

KPI	Latest month	Measure	Target	Variation	Assurance
Inappropriate out of area placements (OAPs)	Aug 25	6	0		
Estimated diagnosis rate for people with Dementia	Jul 25	69%	67%		
NHS Talking Therapies - % patients patients achieving reliable recovery	Jul 25	45.2%	48.0%		
NHS Talking Therapies - % patients patients achieving reliable improvement	Jul 25	68.9%	67.0%		
Average Length of Stay for Adult Acute Beds	Jul 25	66.0	75.1		
People accessing Specialist Community Perinatal MH services	Jul 25	2560	2240		
Number of CYP aged under 18 supported through NHS funded MH services with at least one contact (rolling 12 mont	Jul 25	33310	31710		
Individual Placement Support : Number of people accessing IPS services	Jul 25	960	-		

Primary Care

KPI	Latest month	Measure	Target	Variation	Assurance
General Practice Appointments	Aug 25	751190	870137		
General practice appointments per 10,000 weighted patients	Aug 25	3725.3	4315.2		
General Practice Appointments seen within two weeks (%)	Aug 25	85.69%	-		
FTE GPs	Aug 25	1078.5	-		
FTE Nurses	Aug 25	619.4	-		
FTE Direct Patient Care	Aug 25	538.5	-		
FTE Total Clinical Staff	Aug 25	2236.4	-		
Units of Dental Activity delivered	Sep 25	221075.6	-		
Units of Dental Activity delivered as a % of Plan (cumulative)	Sep 25	103.7%	100.0%		
Urgent Dental Appointments	Sep 25	12369	13743		
% of resident population seen by an NHS dentist - ADULT [24 months]	Sep 25	40.6%	40.3%		
% of resident population seen by an NHS dentist - CHILDREN [12 months]	Sep 25	65.7%	63.0%		
PHARMACY FIRST CONSULTATION ACTIVITY	Jun 25	30670	26001		
NHS Sight Tests	Jun 25	36935	-		
S044a: Antimicrobial resistance : Antibacterial items by STAR-PU	Jul 25	0.93	-		
S044b: Antimicrobial resistance: proportion of broad-spectrum antibiotic prescribing in primary care	Jul 25	7.59%	-		
High Dose Opioids : Opioids with likely daily dose of ≥120mg morphine equivalence per 1000 patients	Jul 25	1.01	-		
% of hypertension patients who are treated to target as per NICE guidance	Mar 25	70.31%	80.00%		
LES - Vasectomies [Claims]	Jul 25	26	-		
LES - Ring Pessaries - Total [Claims]	Jul 25	294	-		
Total FTE (Clinical) per 10k Weighted pop	Aug 25	11.09	-		

All Age Continuing Care

KPI	Latest month	Measure	Target	Variation	Assurance
Eligible for Standard CHC per 50k	Jun 25	63.20	-		
Eligible for Fast Track CHC per 50k	Jun 25	20.39	-		
TOTAL ELIGIBLE for CHC per 50k	Jun 25	83.58	-		
Eligible for Funded Nursing Care per 50k	Jun 25	74.77	-		
Total no. of assessments found to be eligible per 50k	Jun 25	35.29	-		

Better Care Fund (BCF)

KPI	Latest month	Measure	Target	Variation	Assurance
BwD - % Discharged on Discharge Ready Date	Aug 25	86.61%	86.50%		
BwD - Avg Days from DRD to Discharge (excl 0 day)	Aug 25	2.84	4.42		
BwD - Avg Days from DRD to Discharge (All)	Aug 25	0.38	0.60		
BPool - % Discharged on Discharge Ready Date	Aug 25	90.27%	87.00%		
BPool - Avg Days from DRD to Discharge (excl 0 day)	Aug 25	7.82	6.39		
BPool - Avg Days from DRD to Discharge (All)	Aug 25	0.76	0.87		
Lancs - % Discharged on Discharge Ready Date	Aug 25	84.84%	86.00%		
Lancs - Avg Days from DRD to Discharge (excl 0 day)	Aug 25	4.65	4.83		
Lancs - Avg Days from DRD to Discharge (All)	Aug 25	0.71	0.68		
WM&F - % Discharged on Discharge Ready Date	Aug 25	80.76%	83.00%		
WM&F - Avg Days from DRD to Discharge (excl 0 day)	Aug 25	8.74	8.21		
WM&F - Avg Days from DRD to Discharge (All)	Aug 25	1.68	1.40		
BwD - Emergency admissions to hospital for people aged 65+ per 100,000 pop	Jun 25	1659.1	1708.9		
BPool - Emergency admissions to hospital for people aged 65+ per 100,000 pop	Jun 25	1968.8	1879.4		
Lancs - Emergency admissions to hospital for people aged 65+ per 100,000 pop	Jun 25	1525.2	1662.2		
WM&F - Emergency admissions to hospital for people aged 65+ per 100,000 pop	Jun 25	1308.3	1341.5		

Patient Experience / Safety / Infection, Prevention, Control (IPC)

KPI	Latest month	Measure	Target	Variation	Assurance
FFT - A&E	Aug 25	75%	-		
FFT - Ambulance	Aug 25	92%	-		
FFT - Community	Aug 25	95%	-		
FFT - Dental	Aug 25	96%	-		
FFT - GP	Aug 25	92%	-		
FFT - Inpatient	Aug 25	95%	-		
FFT - Antenatal	Aug 25	92%	-		
FFT - Birth	Aug 25	90%	-		
FFT - Postnatal Ward	Aug 25	82%	-		
FFT - Postnatal Community	Aug 25	84%	-		
FFT - Mental Health	Aug 25	85%	-		
FFT - Outpatient	Aug 25	94%	-		
Preventing Future Deaths	Sep 25	1	-		
Never Events	Sep 25	2	-		
No. PSII Commissioned	Sep 25	8	-		
MRSA	Sep 25	3	-		
C-Diff	Sep 25	83	-		
E-Coli	Sep 25	89	-		
Klebsiella. Spp	Sep 25	39	-		
P.aeruginosa	Sep 25	10	-		

Statistical Process Control (SPC)

Key to KPI Variation and Assurance Icons

Variation			Assurance			
 	 					
Special cause of concerning nature or higher pressure due to (H)igher or (L)ower values	Special cause of improving nature or higher pressure due to (H)igher or (L)ower values	Common cause - no significant change	'Pass' Variation indicates consistently - (P)assing of the target	'Hit and Miss' Variation indicated inconsistency - passing and failing the target	'Fail' Variation indicates consistently - (F)ailing of the target	Data Currently unavailable or insufficient data points to generate SPC

Special Cause Concern - this indicates that special cause variation is occurring in a metric, with the variation being in an adverse direction. Low(L) special cause concern indicates that variation is downward in a KPI where performance is ideally above a target or threshold e.g. ED or RTT Performance. (H) is where the variance is upwards for a metric that requires performance to be below a target or threshold e.g. Pressure Ulcers or Falls.

Special Cause Concern - this indicates that special cause variation is occurring in a metric, with the variation being in a favourable direction. Low (L) special cause concern indicates that variation is upward in a KPI where performance is ideally above a target or threshold e.g. ED or RTT Performance. (H) is where the variance is downwards for a metric that requires performance to be below a target or threshold e.g. Pressure Ulcers or Falls.

TARGETS

Within the SPC tools the ‘TARGET’ has been set either to the March 2026 ambition based on the 2025-26 operational planning submission (where this metric was required to be submitted) or the national constitutional target / expectation.