

ICB Primary Care Contracting Sub Committee

Date of meeting	9 th October 2025
Title of paper	Integrated Primary Care Performance Report for July 2025
Presented by	Peter Tinson – Director of Primary and Community Commissioning
Author	Sarah Squires, Senior Delivery Manager Jenny Wright, Senior Delivery Officer
Agenda item	8
Confidential	No

Executive summary

The September 2025 Integrated Primary Care Performance Report contains the most current performance metric data available at the time of publication.

Report content

The report consists of a Summary and Benchmarking table on page 2, that provides a ‘snapshot’ overview of the ICBs current performance for the metrics, followed by a more detailed overview of each metric displayed on separate pages (page 4 onwards).

September 2025 report, points of note:

- General Practice LES: long term condition holistic health assessment initial delivery (page 3):**
 A total of 71% of practices have delivered more than 25% of their total annual target, which is an improvement of 18% on the previous month. Overall, this level of activity is within expectations for this point in the year.
- Units of Dental Activity delivered as a proportion of all units of dental activity contracted (page 13):**
 In August 2025 the cumulative year-to-date (YTD) position is 100.7% of contracted activity has been delivered.
- Urgent Dental Appointments – 700k National Target increase in urgent appointments (page 16):**
 The cumulative year to date figure is 92.97%. To support the delivery of urgent dental care within LSC NHSE have introduced the national urgent dental care incentive (UDCI) scheme which will run from 25th September 2025 to 31st March 2026. The scheme aims to incentivise eligible dental providers to provide more unscheduled care to patients in 2025/26. LSC has developed a comms campaign which will help to promote this initiative.

Advise, Assure or Alert				
The purpose of the paper is to advise the Committee with the latest position against key strategic primary care published performance metrics.				
Recommendations				
The Committee is asked to: • Note achievement against key primary care performance indicators for Lancashire and South Cumbria. • Review and support the actions being undertaken to improve performance against metrics in this report.				
Which Strategic Objective/s does the report contribute to				Tick
1	Improve quality, including safety, clinical outcomes, and patient experience			✓
2	To equalise opportunities and clinical outcomes across the area			✓
3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees			✓
4	Meet financial targets and deliver improved productivity			✓
5	Meet national and locally determined performance standards and targets			✓
6	To develop and implement ambitious, deliverable strategies			✓
Implications				
	Yes	No	N/A	Comments
Associated risks	✓			The risks which could affect metric performance and delivery are detailed within the report.
Are associated risks detailed on the ICB Risk Register?	✓			Where applicable.
Financial Implications				
Where paper has been discussed (list other committees/forums that have discussed this paper)				
Meeting	Date		Outcomes	
Conflicts of interest associated with this report				
Not applicable				
Impact assessments				
	Yes	No	N/A	Comments
Quality impact assessment completed	✓			
Equality impact assessment completed	✓			
Data privacy impact assessment completed				
Report authorised by:		Craig Harris, Chief Operating Officer		

