

ICB Primary Care Contracting Sub Committee

Date of meeting	11 th September 2025
Title of paper	Integrated Primary Care Performance Report for July 2025
Presented by	Peter Tinson – Director of Primary and Community Commissioning
Author	Sarah Squires
Agenda item	6
Confidential	No

Executive summary

The August 2025 Integrated Primary Care Performance Report contains the most current performance metric data available at the time of publication.

Metrics

As reported in the May 2025 report work has commenced to review the metrics contained within the report which will be completed by the end of September 2025. In the meantime some known additional priority metrics will start to be included in this and future reports; for the July report this is namely Local Enhanced Service (LES) (page 3) and urgent dental appointments (page 16).

The LES data will continue to evolve as the services are delivered and the data is captured, appendix A details the plans and estimated timescales agreed with the Business Intelligence Team to provide a phased approach to providing data on the 20 LES contracts rolled out during 2025/26.

Report content

The report consists of a Summary and Benchmarking table on page 2, that provides a 'snapshot' overview of the ICBs current performance for the metrics, followed by a more detailed overview of each metric displayed on separate pages (page 4 onwards).

It should be noted that nationally ratified data for the metric *antimicrobial resistance: proportion* of broad-spectrum antibiotic prescribing in primary care is reported quarterly and therefore this report does not include an update. At the time of reporting, nationally published updated data was not available for *Optometrist NHS Sight Tests*.

August 2025 report, points of note:

- General Practice LES: long term condition holistic health assessment initial delivery (page 3):**
A total of 53% of practices have delivered more than 25% of their total annual target. Overall, this level of activity is within expectations for this point in the year.
- GP CQC Ratings (page 9):**
The number of practices rated as inadequate or requires improvement has not changed since the last reporting period. However, a practice in BwD has been served 2 warning notices for failing to meet regulations related to safe care and treatment and good governance. At the time of reporting, the practice overall CQC rating remains as Good.
- Units of Dental Activity delivered as a proportion of all units of dental activity contracted (page 13):**
In July 2025 the cumulative year-to-date (YTD) position is 103.9% of contracted activity has been delivered.
- Urgent Dental Appointments – 700k National Target increase in urgent appointments (page 16):**
The cumulative year-to-date figure is 94.67% against baseline target.

Advise, Assure or Alert

The purpose of the paper is to **advise** the Committee with the latest position against key strategic primary care published performance metrics.

Recommendations

The Committee is asked to:

- Note achievement against key primary care performance indicators for Lancashire and South Cumbria.
- Review and support the actions being undertaken to improve performance against metrics in this report.

Which Strategic Objective/s does the report contribute to				Tick
1	Improve quality, including safety, clinical outcomes, and patient experience			✓
2	To equalise opportunities and clinical outcomes across the area			✓
3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees			✓
4	Meet financial targets and deliver improved productivity			✓
5	Meet national and locally determined performance standards and targets			✓
6	To develop and implement ambitious, deliverable strategies			✓

Implications

	Yes	No	N/A	Comments
Associated risks	✓			The risks which could affect metric performance and delivery are detailed within the report.

Are associated risks detailed on the ICB Risk Register?	✓			Where applicable.
Financial Implications				
Where paper has been discussed (list other committees/forums that have discussed this paper)				
Meeting	Date		Outcomes	
Conflicts of interest associated with this report				
Not applicable				
Impact assessments				
	Yes	No	N/A	Comments
Quality impact assessment completed	✓			
Equality impact assessment completed	✓			
Data privacy impact assessment completed				
Report authorised by: Craig Harris, Chief Operating Officer				

Appendix A.

General Practice Local Enhanced Services: Monitoring & Reporting 2025 schedule

The table sets out the plans and estimated timescales agreed with the Business Intelligence Team to provide a phased approach to providing data on the 20 LES contracts rolled out during 2025/26

BI Performance LES Reports - Timescales The table below outlines the anticipated availability dates for each data set across the respective LES			
July	August	September	Practice specific LES
Long Term Condition LES	Bariatric LES	Care homes	Minor surgery
Medicines Management (SMR element) LES	Complex injections LES	ECGs	ABPI
	Dementia LES	Medicines Optimisation	Anti Coag (multiple specifications)
	Diabetes LES	Phlebotomy	
	End Of Life LES	PSA testing	
	Vasectomy LES	Ring Pessary	
		Shared Care	
		Simple injections	
		Sprio / Feno (respiratory bundle)	
		Wound care	
			Capitated budget
			Cost & volume