

## ICB Primary Care Contracting Sub Committee

<b>Date of meeting</b>	14 <sup>th</sup> August 2025
<b>Title of paper</b>	Integrated Primary Care Performance Report for July 2025
<b>Presented by</b>	Peter Tinson – Director of Primary and Community Commissioning
<b>Author</b>	Sarah Squires, Senior Delivery Manager – Primary Care Jennifer Wright, Senior Delivery Officer
<b>Agenda item</b>	9
<b>Confidential</b>	No

### Executive summary

The July 2025 Integrated Primary Care Performance Report contains the most current performance metric data available at the time of publication.

#### **NHS 10 Year Plan**

Green comment boxes have been included on some of the subject/metrics' pages where there is a specific action/focus in the new NHS 10 Year Plan.

#### **Metrics**

As reported in the May 2025 report work has commenced to review the metrics contained within the report which will be completed by the end of September 2025. In the meantime some known additional priority metrics will start to be included in this and future reports; for the July report this is namely Local Enhanced Service (LES) (page 4) and urgent dental appointments (page 17).

The LES data will continue to evolve as the services are delivered and the data is captured, appendix A details the plans and estimated timescales agreed with the Business Intelligence Team to provide a phased approach to providing data on the 20 LES contracts rolled out during 2025/26.

#### **Report content**

The report consists of a Summary and Benchmarking table on page 3, that provides a 'snapshot' overview of the ICBs current performance for the metrics, followed by a more detailed overview of each metric displayed on separate pages (page 5 onwards).

It should be noted that nationally ratified data for the metric *% of people aged 14 and over with a learning disability receiving an Annual Health Check (AHC)* (page 13) was not available at the time of reporting, however local intelligence has been able to provide assurance that progress continues to be made.

July 2025 report, points of note:

- **GP CQC Ratings (page 10):**  
A Blackpool practice's rating has been changed to 'inadequate' following a recent CQC review. This brings the ICB's total to one practice rated as 'inadequate' and two practices rated as 'requires improvement'.
- **Antimicrobial resistance: proportion of broad-spectrum antibiotic prescribing in primary care (page 11):**  
There has been an increase in the number of LSC practices (from 18 to 27) prescribing broad-spectrum antibiotics above the 10% threshold since the last reporting period (a lower number represents more appropriate and higher quality prescribing).
- **Units of Dental Activity delivered as a proportion of all units of dental activity contracted (page 14):**  
In May 2025 the cumulative year-to-date (YTD) position is 104.2% of contracted activity has been delivered.
- **Number of unique patients seen by an NHS dentist adults and children (page 15 and 16):**  
June 2025 figures for adults and children demonstrate that Q1 milestones are either being met (adults) or exceeded (children). The adult Q1 actual figure is 40.3% and the children Q1 milestone is 62.6% The June 2025 actual for number of unique patients (children) being seen by a dentist is 64.5%.
- **Urgent Dental Appointments – 700k National Target increase in urgent appointments (page 17):**  
The cumulative year-to-date figure is 97.8% against baseline target.

### Advise, Assure or Alert

The purpose of the paper is to **advise** the Committee with the latest position against key strategic primary care published performance metrics.

### Recommendations

The Committee is asked to:

- Note achievement against key primary care performance indicators for Lancashire and South Cumbria.
- Review and support the actions being undertaken to improve performance against metrics in this report.

Which Strategic Objective/s does the report contribute to		Tick
1	Improve quality, including safety, clinical outcomes, and patient experience	✓
2	To equalise opportunities and clinical outcomes across the area	✓
3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees	✓
4	Meet financial targets and deliver improved productivity	✓
5	Meet national and locally determined performance standards and targets	✓
6	To develop and implement ambitious, deliverable strategies	✓

Implications				
	Yes	No	N/A	Comments
Associated risks	✓			The risks which could affect metric performance and delivery are detailed within the report.
Are associated risks detailed on the ICB Risk Register?	✓			Where applicable.
Financial Implications				
Where paper has been discussed (list other committees/forums that have discussed this paper)				
Meeting	Date		Outcomes	
Primary Care Services Operational Group (draft report)	30.07.25		Recommended some wording revisions/additional information to be included.	
Conflicts of interest associated with this report				
Not applicable				
Impact assessments				
	Yes	No	N/A	Comments
Quality impact assessment completed	✓			
Equality impact assessment completed	✓			
Data privacy impact assessment completed				
Report authorised by: Jane Cass, Director of Partnerships & Collaboration				

## Appendix A.

### General Practice Local Enhanced Services: Monitoring & Reporting 2025 schedule

The table sets out the plans and estimated timescales agreed with the Business Intelligence Team to provide a phased approach to providing data on the 20 LES contracts rolled out during 2025/26

<b>BI Performance LES Reports - Timescales</b> <b>The table below outlines the anticipated availability dates for each data set across the respective LES</b>			
July	August	September	Practice specific LES
Long Term Condition LES	Bariatric LES	Care homes	Minor surgery
Medicines Management (SMR element) LES	Complex injections LES	ECGs	ABPI
	Dementia LES	Medicines Optimisation	Anti Coag (multiple specifications)
	Diabetes LES	Phlebotomy	
	End Of Life LES	PSA testing	
	Vasectomy LES	Ring Pessary	
		Shared Care	
		Simple injections	
		Sprio / Feno (respiratory bundle)	
		Wound care	
			Capitated budget
			Cost & volume