

Integrated Care Board

Date of meeting	24 July 2025
Title of paper	Joint Capital Resource Use Plan 2025-26
Presented by	Stephen Downs, Acting Chief Finance Officer
Author	Gareth Jones, Deputy Director of Strategic Finance Alistair Rose, Director of Strategic Estates, Infrastructure and Sustainability
Agenda item	21
Confidential	No

Executive summary

In line with the amended 2006 Act, ICBs are required to publish the joint capital resource use plan before or soon after the start of the financial year and report against them within their annual report.

This paper describes the background to the Joint Capital Resource Use Plan 2025/26 and provides a copy of the plan itself.

Recommendations

The ICB Board is requested to approve the Joint Capital Resource Use Plan 2025/26.

Which Strategic Objective/s does the report relate to: Tick

SO1	Improve quality, including safety, clinical outcomes, and patient experience	
SO2	To equalise opportunities and clinical outcomes across the area	
SO3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees	
SO4	Meet financial targets and deliver improved productivity	✓
SO5	Meet national and locally determined performance standards and targets	✓
SO6	To develop and implement ambitious, deliverable strategies	

Implications

	Yes	No	N/A	Comments
Associated risks	✓			<i>Risks are inflation and ability of Trusts to spend the allocation in-year.</i>
Are associated risks detailed on the ICB Risk Register?		✓		These are not ICB risks.
Financial Implications				

Where paper has been discussed (list other committees/forums that have discussed this paper)

Meeting	Date	Outcomes
N/A		

Conflicts of interest associated with this report				
Not applicable				
Impact assessments				
	Yes	No	N/A	Comments
Quality impact assessment completed		✓		
Equality impact assessment completed		✓		
Data privacy impact assessment completed		✓		

Report authorised by:	Stephen Downs, Acting Chief Finance Officer
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Joint Capital Resource Use Plan 2025-26

1. Introduction

1.1 The National Health Service Act 2006, as amended by the [Health and Care Act 2022](#) (the amended 2006 Act) sets out that an ICB and its partner NHS trusts and foundation trusts:

- must before the start of each financial year, prepare a plan setting out their planned capital resource use.
- must publish that plan and give a copy to their integrated care partnership, Health & Well-being Boards and NHS England.
- may revise the published plan - but if they consider the changes significant, they must re-publish the whole plan; if the changes are not significant, they must publish a document setting out the changes.

1.2 In line with the amended 2006 Act, ICBs are required to publish these plans before or soon after the start of the financial year and report against them within their annual report.

1.3 A copy of the Joint capital resource use plan is attached as **Appendix 1**.

2. Recommendations

2.1 The Lancashire and South Cumbria ICB is asked to note the content of this report and approve the Joint Capital Resource Use Plan 2025-26.

Gareth Jones

4 July 2025