

## ICB Primary Care Contracting Sub Committee

Date of meeting	10 <sup>th</sup> July 2025
Title of paper	Integrated Primary Care Performance Report for May 2025
Presented by	Peter Tinson – Director of Primary and Community Commissioning
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Agenda item	7
Confidential	No

### Executive summary

The June 2025 Integrated Primary Care Performance Report contains the most current performance metric data available at the time of publication.

The report consists of a Summary and Benchmarking table on page 3, that provides a ‘snapshot’ overview of the ICBs current performance for the metrics, followed by a more detailed overview of each metric displayed on separate pages (page 5 onwards).

This month's report includes detail of the number of GP practices that have signed up to the new Local Enhanced Services (LES), page 4. Future reports will include active monitoring of LES delivery.

June 2025 report, points of note:

- **General Practice 2025/26 LES sign up (page 4)** – 99.5% of practices have signed up to the Long Terms Condition LES. The Routine LES has 16 service elements; 13 services have sign-up rates of ≥95%, the wound care and ring pessary services have the lowest uptake so far of 66% and 87% respectively. Sign-up gaps are being managed at place level and delivery will continue to be monitored to ensure the population has equitable access to the services commissioned.
- **High dose opioids (page 12)** – The March 2025 data shows that there are 844 fewer people on opioids in the ICB footprint since April 2024, based on NHSE harm estimates this equates circa 13 lives saved.
- **% of people aged 14 and over with a learning disability receiving an Annual Health Check (AHC) (page 13)** – For the 2024/25 year, Lancashire and South Cumbria ICB exceeded the 76% target, achieving 81.4% of people aged 14 and over with a learning disability receiving an Annual Health Check (AHC). The ICB's performance is above national average, and slightly below region. All sub-ICB areas report a significant increase in completed AHC's since last year. Blackpool is the only area that is below trajectory but has improved significantly on previous year's performance.

- **Number of unique patients seen by an NHS dentist adults and children (pages 15 and 16)** - In May-2025 the ICB reported a positions for the % of individual patients seen by an NHS Dentist in the preceding 24 months (rolling basis) of 40.3% for adults and 64.04% for children. These figures are above original planned levels for this month and also meet the March 2026 ambition milestone of 40.3% for adults and the quarter one milestone of 63.03% for children.

### Advise, Assure or Alert

The purpose of the paper is to **advise** the Committee with the latest position against key strategic primary care published performance metrics.

### Recommendations

The Committee is asked to:

- Note achievement against key primary care performance indicators for Lancashire and South Cumbria.
- Review and support the actions being undertaken to improve performance against metrics in this report.

### Which Strategic Objective/s does the report contribute to

Tick

1	Improve quality, including safety, clinical outcomes, and patient experience	✓
2	To equalise opportunities and clinical outcomes across the area	✓
3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees	✓
4	Meet financial targets and deliver improved productivity	✓
5	Meet national and locally determined performance standards and targets	✓
6	To develop and implement ambitious, deliverable strategies	✓

### Implications

	Yes	No	N/A	Comments
Associated risks	✓			The risks which could affect metric performance and delivery are detailed within the report.
Are associated risks detailed on the ICB Risk Register?	✓			Where applicable.
Financial Implications				

### Where paper has been discussed (list other committees/forums that have discussed this paper)

Meeting	Date	Outcomes
Primary Care Services Operational Group (draft report)	24.06.25	Recommended some wording revisions/additional information to be included.

### Conflicts of interest associated with this report

Not applicable

Impact assessments				
	Yes	No	N/A	Comments
Quality impact assessment completed	✓			
Equality impact assessment completed	✓			
Data privacy impact assessment completed				
<b>Report authorised by:</b>	Craig Harris, Chief of Strategy, Commissioning and Integration			