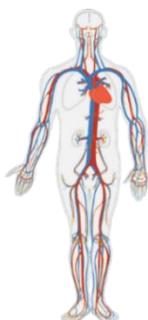


Vascular Services Programme

Programme Briefing and Key Messages

Issue 3: March 2019

Welcome to the third edition of this briefing which aims to keep stakeholders informed and up to date about the work of the Vascular Programme Board by regularly providing Key Messages and inviting your comments and views.



What are the best ways to keep in touch and what would you like to know more about?

This Key Messages document is one way to provide updates about the Lancashire and South Cumbria vascular services programme. In addition to this, another workforce engagement event is being planned to take place in summer, along with a series of listening events at each hospital Trust.

We would you like to know what other methods would be welcomed for receiving information and to ask questions, share views and concerns etc. What are the most convenient and effective methods for you?

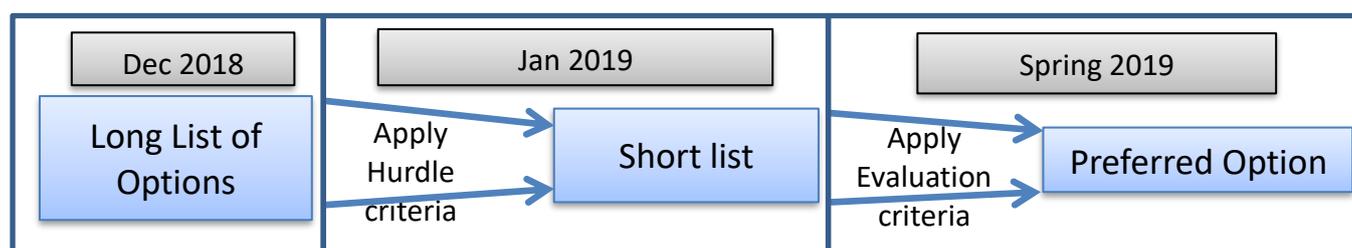
Please send your suggestions to healthier.lsc@nhs.net so that we can ensure there are the right opportunities in place for anyone interested in this work to find out more and share their views. Also, if there is any particular area of the work you would like to know more about please let us know.

Key Messages from the 28/03/19 Vascular Programme Board

- The progress made so far...

At the January 2019 meeting, the Programme Board applied hurdle criteria to a long list of service delivery options. "Hurdle criteria" are criteria that must be met in order for an option to be shortlisted for further consideration, and so this exercise resulted in a shorter list of four possible options for service delivery.

These four options are now being worked up in more detail in preparation for applying the evaluation criteria (criteria that enable a fuller assessment of the shortlisted options), as illustrated in the diagram below:



At the February 2019 meeting, the group confirmed that the service evaluation criteria were fit to identify the option that best matches the aims and objectives of the Vascular Programme Board.

The group also carried out an exercise to determine whether any of the evaluation criteria were felt to be more important than others and should therefore be weighted accordingly when evaluating the short-listed service delivery options. Three groups – commissioners, providers and patients – carried out this exercise. The results from the three groups were combined and the following table shows the overall outcome:

Theme		Weighting
A	Maintains or improves quality	20%
B	How far does this option contribute to the Integrated Care System's (ICS) priorities	17%
C	Maintains or improves staff experience	15%
D	How far does this option deliver value for money?	15%
E	How far will this option improve access to care?	15%
F	How far does the model contribute to prevention of ill health and promotion of a healthy lifestyle?	10%
G	How well does the model support or promote workforce education and/or research?	8%
		100%

It can be seen that the theme around maintaining or improving quality was deemed to be most important when considering options for delivering services, closely followed by contributing to the [Integrated Care System's](#) priorities, maintaining or improving staff experience and being value for money.

- **Next step...scoring the options for delivering vascular services**

The next significant step in the Vascular programme is to score the four possible options for delivering vascular services against the criteria that make up the themes listed above. This scoring exercise will be done as a group at the Vascular Programme Board, provisionally scheduled for 23rd May. A data pack will be available to provide an outline of each of the models and the associated risks for each, and will provide evidence and data to support the group to arrive at a score for each of the criteria. The outcome of this scoring exercise will be communicated through the next Key Messages document.

- **Vascular Data and Analytics subgroup**

The first meeting of the Vascular Data and Analytics (VDA) subgroup took place on 06/03/19, chaired by Dr Stephen Gilligan and Dr Mohamed Banihani. Business Intelligence leads and Operational Managers from all Trusts have been invited to attend. The group aims to support the Programme Board in evaluating the short list of service model options by providing the relevant data. A discussion took place in the Programme Board meeting around the VDA group carrying out a separate piece of work to present additional data that would provide the bigger picture to support future aspects of the programme around service delivery. If you have any questions about the data group or would like to be involved, please contact Hayley Michell via hayley.michell@nhs.net

- **Patient engagement**

Visits to vascular services are taking place at all the Trusts involved in this programme, to carry out a patient experience survey. The findings from this engagement will support the work by providing a better understanding of what patients and their families think works well with vascular services, what could be improved and what is most important to them when receiving care from these services.

Next meeting of the Vascular Programme Board

The next meetings of the Vascular Programme Board are due to take place on 16th and 23rd May 2019 and the fourth edition of this Key Messages document will be shared following these.

Questions and Queries

This briefing is for use within your own organisation and across your local system, for discussion and information. Please feel free to include it on meeting agendas and circulation lists as you see fit.

If you have any questions or queries, please contact sharonwalkden@nhs.net and we will endeavour to respond as soon as possible.